									Latest Com	parative Data	1					
No.	Ref	Definition	Good Perf	09/10 Perf	10/11 Target	10/11 Q1 Perf	On Target	DOT (Yr on Yr)	Year to Date	09/10 Commentary		Perf against Stat. Neigh.	National	Perf against National	10/11 Target	11/12 Target
BEING	G HEAL															
1	NI 52	Take up of school lunches														
а	а	Primary	HIGH	43.9%	41.9%	45.9%	<b>√</b>	<b>^</b>	*	In a seasonally declining period the results are very encouraging for the annual performance to exceed the annual target in both sectors	48.10%	<b>A</b>	39.30%	*	41.9%	42.3%
b	b	Secondary	HIGH	35.0%	34.2%	33.1%	×	<b>+</b>	<b>A</b>		44.80%	<b>A</b>	35.10%	<b>A</b>	34.2%	34.5%
2	NI 53	Prevalence of breastfeeding at 6–8								Coverage target achieved. Prevalence target not achieved. Interventions including						
а	а	weeks from birth Prevalence	HIGH	28.9%	32%	28.7%	×	<b>4</b>	<u> </u>	peer support groups, staff training and audits are in place and should contribute to	25.80%	*	N/A	N/A	32%	
b	b	Coverage	HIGH	94.2%	95%	96.3%	~ _	<b>*</b>		Friendly Initiative will also contribute to increased providing the Onicer Daby	92.90%	*	N/A	N/A	95%	
	ING SA		HIGH	94.2 /6	93 /8	90.378	· ·	T			92.90%	^	IN/A	IN/A	9376	
SIAI	ING SA	-E	1		ı	ı	ı	ı				ı				
3	NI 59	Percentage of initial assessments for children's social care carried out within 7 working days of referral	HIGH	74.6%	87.0%	84.1%	×	<b>↑</b>	•	The recruitment to vacant posts and use of agency staff for cover is beginning to have positive impact. Close monitoring of performance both with regards to quantity and quality is being maintained.	71.60%	*	71.80%	*	81.0%	82.0%
4	NI 60	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement	HIGH	79.0%	87.0%	87.3%	<b>✓</b>	<b>↑</b>	•	Target has been met in advance of the October outturn. Close monitoring of performance is ongoing both with regards to quality and quantity	80.40%	*	78.20%	*	87.0%	87.5%
5	NI 61	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	HIGH	72.0%	85.0%	0.0%	×	+	<b>A</b>	Family finding has received a new focus and direction with a plan to ensure the adoption of children who have waited the longest, this has been made the subject of a performance clinic and all issues explored. This has resulted in a short term overall dip which will be recovered over the remainder of the year	77.80%	<b>A</b>	75.80%	<b>A</b>	85.0%	86.0%
6	NI 62	Stability of placements of looked after children: number of placements	LOW	11.1%	10.5%	8.9%	<b>✓</b>	<b>^</b>	•	This is exceptionally good performance which is the result of a lot of work in improving the quality of matches and placement support	10.80%	•	10.70%	•	10.5%	10.0%
7	NI 64	Child protection plans lasting 2 years or more	LOW	4.0%	4.0%	0.0%	✓	<b>^</b>	*	On target to meet performance, however as this is a cumulative target the performance will not remain at 0 but should still meet good performance	5.10%	*	5.80%	*	4.0%	3.5%
8	NI 65	Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time	LOW	13.8%	10-15%	7.4%	<b>√</b>	<b>↑</b>	*	This target is cumulative as such Q1 target is within acceptable parameters, close monitoring require at Q3 to ensure ongoing good performance	11.70%	*	13.50%	*	11.0%	10.5%
9	NI 66	Looked After Children cases which were reviewed within required timescales	HIGH	97.1%	97.0%	97.0%	<b>✓</b>	+	•	Target could be at risk as there is going to be staff turnover within the team over the coming months. Performance broadly on target and is being monitored monthly.	92.40%	*	90.90%	*	93.0%	94.0%
10	NI 67	Percentage of child protection cases which were reviewed within required timescales	HIGH	100.0%	100%	100.0%	✓	<b>↑</b>	*	Good performance maintained. Within the safeguarding unit this target is high priority with adjustments made to ensure compliance	99.80%	*	99.10%	*	100%	100%
11	NI 68	Percentage of referrals to children's social care going on to initial assessment	HIGH	59.5%	70.0%	64.5%	×	<b>↑</b>	<b>A</b>	The placement of an experience social worker in the access team is beginning to have positive impact and it is envisaged that this target will be met.	69.20%	•	63.80%	•	57.0%	60.0%
ENJO	YING A	ND ACHIEVING														
12	NI 86	Secondary schools judged as having good or outstanding standards of behaviour	HIGH	69%	90%	69.0%	×	<b>→</b>	<b>A</b>	This performance indicator remains the same, there is continuing work with secondary schools to improve satisfactory to good standards of behaviour.	73.80%	<b>A</b>	78.60%	<b>A</b>	90%	100%
13	NI 88	Number of Extended Schools	HIGH	96%	100%	97.5%	×	<b>^</b>	<b>A</b>	Only two schools remaining to evidence the full core offer – however with reduction in funding there is a danger that school will slip back.	N/A	N/A	N/A	N/A	100%	100%
14	NI 89	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category								5 Primary schools were placed in Special Measures between December 2009 and Easter 2010. There are no Special or Secondary schools in an Ofsted category. Ofsted procedures make it unlikely any of the schools will be released from SMs before Spring 2011; however, all but one have demonstrated at least Satisfactory						
а	а	Number	LOW	2	0	5	×	<b>+</b>	<b>A</b>	progress on Ofsted monitoring visits this term and are, therefore, on track for release during 2010/11.	N/A	N/A	N/A	N/A	0	0
b	b	Time	LOW	N/A	0	N/A	N/A	N/A	N/A	ÿ · ·	N/A	N/A	N/A	N/A	0	0

No.	Ref	Definition	Good Perf	09/10 Perf	10/11 Target	10/11 Q1 Perf	On Target	DOT (Yr on Yr)	Year to Date	09/10 Commentary	Stat. Neigh.	Perf against Stat. Neigh.	National	Perf against National	10/11 Target	11/12 Target
15	NI 103	Special Educational Needs – statements issued within 26 weeks														
а	а	Excluding exceptions	HIGH	100.00%	95%	100.0%	✓	<b>↑</b>	*	103a) of the 9 total number of statements issued this quarter, if we exclude exceptions, 7 were issued all within 26weeks 103b) of the 9 final statements issued this quarter, all were issued within 26 weeks.	97.20%	*	91%	*	95%	95%
b	b	Including exceptions	HIGH	97.4%	92%	100.0%	✓	<b>↑</b>	*		94.40%	*	82%	*	92%	94%
MAKI	NG A PC	SITIVE CONTRIBUTION														
16	NI 19	Rate of proven re-offending by young offenders	LOW	0.28	0.97	Awaiting Data	Awaiting Data	Awaiting Data		This indicator runs a quarter behind as counts cohort established in Jan March 2010.  The annual figure for 09/10 will be available for the end of July 2010 once re- offending data had been verified	1.1	N/A	1	N/A	0.97	-
17	NI 43	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	LOW	7.1%	5.0%	11.0%	×	•	•	Whilst custody figures are beginning to decline in real terms, (38 in 2009/10 as opposed to 46 in 2008/9), The rate of custody continues to be below target due to the success of reducing the number of first time entrants (NI 111) which continues to drop quarter on quarter.	4.40%	•	5.80%	•	5.0%	-
18	NI 45	Young offenders' engagement in suitable education, training and employment	HIGH	71.0%	78.0%	68.2%	×	•	<b>A</b>	This is becoming a challenging target to meet as the number of first time entrants decline and it becomes increasingly difficult to find educational and job opportunities for young people.	75.60%	•	73.10%	•	78.0%	-
19	NI 46	Young offenders' access to suitable accommodation	HIGH	98.6%	98.0%	99.4%	<b>√</b>	<b>^</b>	•	This Indicator has now been discontinued by the Youth Justice Board	N/A	N/A	N/A	N/A	98.0%	-
20	NI 111	First time entrants to the Youth Justice System aged 10 – 17								The introduction of Triage and the South Yorkshire Police restorative initiative have had further impacts in the number of young people coming into the Youth Justice System, and Rotherham is experiencing significant drops in first time entrants. Whilst good for this indicator the low numbers have perverse effects on other indicators. (NI 43 & 45).						
а	а	Number	LOW	212	514	248	✓	<b>↑</b>	*		N/A	N/A	N/A	N/A	514	-
b	b	Per 100,000 10-17 Population		784	1,900	917	<b>√</b>	<b>^</b>	*		N/A	N/A	N/A	N/A	1,900	-
21	NI 113	Prevalence of Chlamydia in under 24 year olds								Quarter 1 performance has been relatively good with proactive approaches resulting						
а	а	Coverage	HIGH	25.0%	35% QTR 1 7.25%	7.5%	✓	N/A	•	in improved partnership engagement, co-ordinated outreach and robust local performance management.	16.20%	*	N/A	N/A	35.0%	-
b		Prevalence	LOW	-	-	-	N/A	N/A	N/A		N/A	N/A	N/A	N/A	-	-
ACHII	EVING E	CONOMIC WELLBEING														
22	NI 117	16 to 18 year olds who are not in education, training or employment (NEET)	LOW	7.9%	7.10%	7.7%	×	<b>↑</b>	•	1) The latest verified position for 16-18 year olds NEET stands at 7.7% representing a 10.1% reduction in comparison to May 2009 when it was 8.6% The NEET figure is in profile with agreed monthly target with Connexions partnership 2) For the first time in the last 12 months the percentage of young people aged 16-18NEET is lower than in comparison to previous years showing considerable improvement in performance. 3) 51% of the NEET cohort (338) are 18 – 9% of 18 year olds are now NEET and the majority of these young people are seeking work only. 4) Participation in learning has continued to rise. As of May 83.8% of 16-18 year olds were in learning against a mean for statistical neighbours of 82.8%.	8.60%	•	6.70%	<b>A</b>	7.10%	-
23	NI 147	Care leavers in suitable accommodation	HIGH	100.0%	92%	87.5%	×	4	<b>A</b>	Young person in custody. Impact on the performance against the target of one young person being in unsuitable accommodation is high because of the small number in the cohort	89.30%	<b>A</b>	89.60%	<b>A</b>	92%	-
24	NI 148	Care leavers in employment, education or training	HIGH	63.6%	67%	87.5%	✓	<b>↑</b>	*	This cohort is closely monitored and jointly tracked with connexions, of the two unemployed NEET one is USAC and one has a disability	58.20%	*	63%	*	70%	-